

PREFEITURA DA CIDADE DO RIO DE JANEIRO
RELATORIO RESUMIDO DA EXECUÇÃO ORÇAMENTARIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDENCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
2014 a 2089

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCICIO (d) = ("d" exerc. Anterior) + (c)
2014	2.846.516.485,82	3.195.746.672,51	(349.230.186,69)	449.474.900,03
2015	3.396.240.263,50	3.217.910.143,69	178.330.119,81	627.805.019,84
2016	3.645.176.854,05	3.565.707.364,03	79.469.490,02	707.274.509,86
2017	3.659.078.836,39	3.954.019.149,68	(294.940.313,29)	412.334.196,57
2018	3.658.415.221,72	4.013.963.824,32	(355.548.602,60)	56.785.593,97
2019	3.656.796.233,93	4.072.614.890,27	(415.818.656,34)	(359.033.062,37)
2020	3.646.401.499,73	3.969.079.088,40	(322.677.588,67)	(681.710.651,04)
2021	3.650.216.922,67	3.998.189.540,51	(347.972.617,84)	(1.029.683.268,88)
2022	3.670.884.297,16	4.021.151.527,21	(350.267.230,05)	(1.379.950.498,93)
2023	3.693.256.915,43	4.042.987.966,70	(349.731.051,27)	(1.729.681.550,20)
2024	3.715.776.169,08	4.061.802.302,24	(346.026.133,16)	(2.075.707.683,36)
2025	3.744.670.720,85	4.089.702.042,21	(345.031.321,36)	(2.420.739.004,72)
2026	3.774.993.515,47	4.145.318.014,60	(370.324.499,13)	(2.791.063.503,85)
2027	3.806.713.253,85	4.161.329.590,85	(354.616.337,00)	(3.145.679.840,85)
2028	3.835.501.977,20	4.159.718.121,13	(324.216.143,93)	(3.469.895.984,77)
2029	3.865.666.767,11	4.142.541.684,33	(276.874.917,22)	(3.746.770.901,99)
2030	3.898.844.945,15	4.141.316.547,02	(242.471.601,87)	(3.989.242.503,87)
2031	3.931.114.293,66	4.147.911.312,03	(216.797.018,37)	(4.206.039.522,24)
2032	3.966.110.060,75	4.168.788.290,55	(202.678.229,80)	(4.408.717.752,04)
2033	3.998.469.858,47	4.149.250.305,41	(150.780.446,94)	(4.559.498.198,97)
2034	4.034.133.400,04	4.169.382.698,79	(135.249.298,75)	(4.694.747.497,73)
2035	4.072.527.109,88	4.208.445.634,84	(135.918.524,96)	(4.830.666.022,68)
2036	4.115.537.850,91	4.267.987.584,64	(152.449.733,73)	(4.983.115.756,42)
2037	4.158.018.253,03	4.317.156.102,54	(159.137.849,51)	(5.142.253.605,93)
2038	4.186.091.561,88	4.316.675.166,76	(130.583.604,88)	(5.272.837.210,80)
2039	4.223.054.794,08	4.296.470.663,16	(73.415.869,08)	(5.346.253.079,89)
2040	4.262.470.725,99	4.274.497.487,14	(12.026.761,15)	(5.358.279.841,03)
2041	4.305.797.400,83	4.253.026.292,39	52.771.108,44	(5.305.508.732,59)
2042	4.351.481.605,21	4.228.176.185,29	123.305.419,92	(5.182.203.312,68)
2043	4.405.490.343,58	4.217.426.009,50	188.064.334,08	(4.994.138.978,60)
2044	4.464.796.577,73	4.242.673.751,19	222.122.826,54	(4.772.016.152,05)
2045	4.526.977.728,11	4.297.282.887,35	229.694.840,76	(4.542.321.311,30)
2046	2.070.570.807,84	4.341.824.887,82	(2.271.254.079,98)	(6.813.575.391,28)
2047	2.024.227.768,44	4.339.836.063,53	(2.315.608.295,09)	(9.129.183.686,37)
2048	2.023.753.700,70	4.336.633.172,23	(2.312.879.471,53)	(11.442.063.157,90)
2049	2.021.771.363,36	4.320.733.185,78	(2.298.961.822,42)	(13.741.024.980,32)
2050	2.020.521.112,18	4.303.074.490,83	(2.282.553.378,65)	(16.023.578.358,97)
2051	2.019.823.060,10	4.290.642.284,94	(2.270.819.224,84)	(18.294.397.583,81)
2052	2.019.062.982,45	4.287.018.034,37	(2.267.955.051,92)	(20.562.352.635,73)
2053	2.018.011.444,81	4.289.125.300,76	(2.271.113.855,95)	(22.833.466.491,68)
2054	2.014.875.617,92	4.275.245.470,57	(2.260.369.852,65)	(25.093.836.344,32)
2055	2.013.677.127,22	4.264.918.740,81	(2.251.241.613,59)	(27.345.077.957,91)
2056	2.011.942.797,88	4.249.978.217,80	(2.238.035.419,92)	(29.583.113.377,83)
2057	2.011.712.041,46	4.251.665.558,89	(2.239.953.517,43)	(31.823.066.895,27)
2058	2.009.943.451,27	4.251.524.528,71	(2.241.581.077,44)	(34.064.647.972,71)
2059	2.006.475.226,87	4.224.013.957,29	(2.217.538.730,42)	(36.282.186.703,12)
2060	1.750.353.912,15	4.191.211.018,56	(2.440.857.106,41)	(38.723.043.809,54)
2061	1.748.295.313,77	4.152.544.807,06	(2.404.249.493,29)	(41.127.293.302,83)
2062	1.746.953.827,94	4.118.435.490,94	(2.371.481.663,00)	(43.498.774.965,83)
2063	1.745.556.510,67	4.085.677.319,81	(2.340.120.809,14)	(45.838.895.774,97)
2064	1.744.425.418,18	4.058.488.681,94	(2.314.063.263,76)	(48.152.959.038,73)
2065	1.742.696.386,72	4.025.736.184,43	(2.283.039.797,71)	(50.435.998.836,44)
2066	1.742.922.781,22	4.011.729.759,85	(2.268.806.978,63)	(52.704.805.815,07)
2067	1.742.382.771,64	4.003.231.877,01	(2.260.849.105,37)	(54.965.654.920,44)
2068	1.740.649.527,91	3.984.148.339,13	(2.243.498.811,22)	(57.209.153.731,66)
2069	1.739.237.957,38	3.957.791.246,67	(2.218.553.289,29)	(59.427.707.020,95)
2070	1.738.886.452,25	3.939.060.632,73	(2.200.174.180,48)	(61.627.881.201,43)
2071	1.738.365.876,78	3.922.110.799,99	(2.183.744.923,21)	(63.811.626.124,65)
2072	1.738.320.662,49	3.914.287.193,05	(2.175.966.530,56)	(65.987.592.655,21)
2073	1.739.078.786,80	3.924.480.634,82	(2.185.401.848,02)	(68.172.994.503,23)
2074	1.737.691.067,01	3.924.204.627,04	(2.186.513.560,03)	(70.359.508.063,26)
2075	1.736.690.834,26	3.927.127.974,13	(2.190.437.139,87)	(72.549.945.203,13)
2076	1.736.438.361,59	3.938.855.490,69	(2.202.417.129,10)	(74.752.362.332,23)
2077	1.733.906.994,42	3.926.103.012,78	(2.192.196.018,36)	(76.944.558.350,59)
2078	1.735.507.290,81	3.942.722.904,88	(2.207.215.614,07)	(79.151.773.964,66)
2079	1.733.902.080,19	3.945.465.012,04	(2.211.562.931,85)	(81.363.336.896,51)
2080	1.732.845.697,51	3.937.369.251,18	(2.204.523.553,67)	(83.567.860.450,18)
2081	1.731.364.410,96	3.918.063.610,33	(2.186.699.199,37)	(85.754.559.649,55)
2082	1.731.676.050,11	3.909.190.488,04	(2.177.514.437,93)	(87.932.074.087,48)
2083	1.729.934.694,27	3.884.618.125,36	(2.154.683.431,09)	(90.086.757.518,56)
2084	1.730.720.924,27	3.875.533.213,33	(2.144.812.289,06)	(92.231.569.807,62)
2085	1.730.994.290,10	3.875.600.891,49	(2.144.606.601,39)	(94.376.176.409,01)
2086	1.729.102.936,00	3.857.422.675,22	(2.128.319.739,22)	(96.504.496.148,23)
2087	1.730.274.247,08	3.858.197.659,80	(2.127.923.412,72)	(98.632.419.560,95)
2088	1.730.739.086,38	3.867.109.515,24	(2.136.370.428,86)	(100.768.789.989,80)
2089	1.729.123.835,79	3.856.608.898,77	(2.127.485.062,98)	(102.896.275.052,78)
2090	1.729.239.811,42	3.849.600.883,86	(2.120.361.072,44)	(105.016.636.125,23)

FONTES: CMRJ, PREVI-RIO, SMA, TCMRJ, GM, Planetário, FPJ, RioZoo

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