

PREFEITURA DA CIDADE DO RIO DE JANEIRO  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES**  
ORÇAMENTO DA SEGURIDADE SOCIAL  
2011 a 2088

RREO – ANEXO XIII (LRF, art. 53, § 1º, inciso II)				R\$ 1,00
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2011	2.145.645.087,00	2.317.927.374,00	(172.282.287,00)	1.532.041.023,00
2012	2.336.095.346,00	2.546.187.942,00	(210.092.596,00)	1.321.948.427,00
2013	2.540.878.845,64	2.582.592.217,02	(41.713.371,38)	1.280.235.055,62
2014	2.646.690.520,56	2.727.011.832,63	(80.321.312,07)	1.199.913.743,55
2015	2.669.689.036,68	2.853.141.132,42	(183.452.095,74)	1.016.461.647,81
2016	2.683.160.243,96	2.830.361.151,41	(147.200.907,45)	869.260.740,36
2017	2.701.194.844,10	2.907.983.005,85	(206.788.161,75)	662.472.578,61
2018	2.712.587.113,56	2.842.621.748,28	(130.034.634,72)	532.437.943,89
2019	2.732.739.128,24	2.996.235.735,12	(263.496.606,88)	268.941.337,01
2020	2.745.042.020,61	3.177.635.066,60	(432.593.045,99)	(163.651.708,98)
2021	2.765.012.902,36	3.227.156.652,04	(462.143.749,68)	(625.795.458,66)
2022	2.791.638.251,91	3.266.013.687,18	(474.375.435,27)	(1.100.170.893,93)
2023	2.818.112.336,87	3.297.070.922,91	(478.958.586,04)	(1.579.129.479,97)
2024	2.844.505.812,56	3.319.154.470,61	(474.648.658,05)	(2.053.778.138,02)
2025	2.872.508.172,14	3.366.875.228,72	(494.367.056,58)	(2.548.145.194,60)
2026	2.902.011.617,53	3.443.954.883,77	(541.943.266,24)	(3.090.088.460,84)
2027	2.929.864.326,70	3.468.825.850,36	(538.961.523,66)	(3.629.049.984,50)
2028	2.957.488.887,77	3.476.349.915,76	(518.861.027,99)	(4.147.911.012,49)
2029	2.985.125.994,71	3.467.725.487,34	(482.599.492,63)	(4.630.510.505,12)
2030	3.013.630.593,97	3.472.381.302,02	(458.750.708,05)	(5.089.261.213,17)
2031	3.042.642.903,07	3.479.085.606,23	(436.442.703,16)	(5.525.703.916,33)
2032	3.072.396.531,22	3.494.219.976,97	(421.823.445,75)	(5.947.527.362,08)
2033	3.102.010.628,45	3.483.715.499,13	(381.704.870,68)	(6.329.232.232,76)
2034	3.133.127.172,91	3.517.045.024,39	(383.917.851,48)	(6.713.150.084,24)
2035	3.165.265.941,25	3.591.901.113,29	(426.635.172,04)	(7.139.785.256,28)
2036	3.195.009.750,42	3.593.262.768,11	(398.253.017,69)	(7.538.038.273,97)
2037	3.224.997.012,87	3.585.348.481,30	(360.351.468,43)	(7.898.389.742,40)
2038	3.255.076.829,12	3.566.579.345,81	(311.502.516,69)	(8.209.892.259,09)
2039	3.286.058.800,79	3.560.434.373,79	(274.375.573,00)	(8.484.267.832,09)
2040	3.316.438.246,78	3.567.686.172,58	(251.247.925,80)	(8.735.515.757,89)
2041	3.346.283.954,79	3.581.008.855,03	(234.724.900,24)	(8.970.240.658,13)
2042	3.375.954.809,69	3.591.902.157,17	(215.947.347,48)	(9.186.188.005,61)
2043	3.406.115.005,59	3.585.031.563,44	(178.916.557,85)	(9.365.104.563,46)
2044	3.438.009.271,64	3.592.699.963,03	(154.690.691,39)	(9.519.795.254,85)
2045	3.469.409.210,97	3.633.077.829,72	(163.668.618,75)	(9.683.463.873,60)
2046	1.310.384.606,22	3.669.387.216,11	(2.359.002.609,89)	(12.042.466.483,49)
2047	1.297.443.367,15	3.677.357.562,48	(2.379.914.195,33)	(14.422.380.678,82)
2048	1.286.262.874,62	3.706.160.130,73	(2.419.897.256,11)	(16.842.277.934,93)
2049	1.272.839.638,44	3.726.375.813,24	(2.453.536.174,80)	(19.295.814.109,73)
2050	1.260.098.640,00	3.739.475.785,59	(2.479.377.145,59)	(21.775.191.255,32)
2051	1.248.210.411,35	3.734.179.160,58	(2.485.968.749,23)	(24.261.160.004,55)
2052	1.238.105.451,30	3.724.918.302,10	(2.486.812.850,80)	(26.747.972.855,35)
2053	1.228.712.320,63	3.716.374.122,34	(2.487.661.801,71)	(29.235.634.657,06)
2054	1.219.409.391,29	3.713.024.569,43	(2.493.615.178,14)	(31.729.249.835,20)
2055	1.210.238.187,64	3.717.372.203,16	(2.507.134.015,52)	(34.236.383.850,72)
2056	1.200.817.810,99	3.699.194.779,51	(2.498.376.968,52)	(36.734.760.819,24)
2057	1.193.310.327,28	3.672.832.468,91	(2.479.522.141,63)	(39.214.282.960,87)
2058	1.186.657.257,92	3.650.795.186,15	(2.464.137.928,23)	(41.678.420.889,10)
2059	1.180.170.216,10	3.619.178.387,16	(2.439.008.171,06)	(44.117.429.060,16)
2060	1.174.615.591,98	3.585.714.049,59	(2.411.098.457,61)	(46.528.527.517,77)
2061	1.169.852.719,44	3.556.663.309,85	(2.386.810.590,41)	(48.915.338.108,18)
2062	1.165.106.430,20	3.532.330.526,48	(2.367.224.096,28)	(51.282.562.204,46)
2063	1.160.498.384,37	3.507.745.359,45	(2.347.246.975,08)	(53.629.809.179,54)
2064	1.156.203.521,82	3.486.993.999,90	(2.330.790.478,08)	(55.960.599.657,62)
2065	1.152.131.260,32	3.469.577.395,08	(2.317.446.134,76)	(58.278.045.792,38)
2066	1.148.204.629,93	3.465.593.529,90	(2.317.388.899,97)	(60.595.434.692,35)
2067	1.143.759.342,81	3.467.871.841,22	(2.324.112.498,41)	(62.919.547.190,76)
2068	1.139.267.673,15	3.457.811.711,75	(2.318.544.038,60)	(65.238.091.229,36)
2069	1.135.989.483,32	3.438.259.664,64	(2.302.270.181,32)	(67.540.361.410,68)
2070	1.133.777.192,57	3.425.279.231,02	(2.291.502.038,45)	(69.831.863.449,13)
2071	1.131.434.691,96	3.407.135.616,41	(2.275.700.924,45)	(72.107.564.373,58)
2072	1.129.850.617,23	3.393.496.418,07	(2.263.645.800,84)	(74.371.210.174,42)
2073	1.127.913.965,78	3.380.838.731,94	(2.252.924.766,16)	(76.624.134.940,58)
2074	1.126.417.656,24	3.378.734.911,90	(2.252.317.255,66)	(78.876.452.196,24)
2075	1.124.309.696,21	3.367.516.677,08	(2.243.206.980,87)	(81.119.659.177,11)
2076	1.123.104.160,89	3.382.347.531,57	(2.259.243.370,68)	(83.378.902.547,79)
2077	1.120.193.979,32	3.363.308.382,25	(2.243.114.402,93)	(85.622.016.950,72)
2078	1.119.957.893,18	3.367.242.906,83	(2.247.285.013,65)	(87.869.301.964,37)
2079	1.117.730.881,85	3.366.865.614,46	(2.249.134.732,61)	(90.118.436.696,98)
2080	1.116.309.392,36	3.354.425.609,15	(2.238.116.216,79)	(92.356.552.913,77)
2081	1.115.995.914,58	3.356.187.323,25	(2.240.191.408,67)	(94.596.744.322,44)
2082	1.114.497.423,67	3.350.869.948,56	(2.236.372.524,89)	(96.833.116.847,33)
2083	1.113.859.025,88	3.338.776.360,59	(2.224.917.334,71)	(99.058.034.182,04)
2084	1.113.848.460,09	3.338.109.862,23	(2.224.261.402,14)	(101.282.295.584,18)
2085	1.113.070.186,02	3.341.670.961,54	(2.228.600.775,52)	(103.510.896.359,70)
2086	1.112.002.184,02	3.328.071.867,96	(2.216.069.683,94)	(105.726.966.043,64)
2087	1.112.465.435,09	3.329.218.932,73	(2.216.753.497,64)	(107.943.719.541,28)
2088	1.112.025.589,16	3.342.394.024,92	(2.230.368.435,76)	(110.174.087.977,04)

FONTE: Sistema: FINCON, Unidade Responsável: CMRJ, PREVI-RIO, SMA, TCMRJ, Data e hora da Emissão: 29/01/2013 18:25

NOTAS:

1. Projeção Atuarial elaborada em 31/12/2012;
- 2 Este Demonstrativo utiliza as seguintes hipóteses:
  - I. Data Base de Cálculo: 30/12/2012
  - II. Tábuas Biométricas
    - Mortalidade de Válido (morte): AT-49
    - Mortalidade de Válido (sobrevivência): IBGE-2010
    - Entrada em Invalidez: Álvaro Vindas
    - Mortalidade de Inválidos: IBGE 2010
  - III. Composição Familiar: informação contida nos bancos de dados
  - IV. Rotatividade: Grupo ativo tamanho constante
  - V. Taxa de Crescimento Salarial Real: 1% a.a
  - VI. Índice de Atualização Monetária: IPCA-E/IBGE (valores apresentados em moeda corrente)
  - VII. Taxa de Juros Real: 6% a. a.